



| A 基幹事業  |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|---------|---------|----------|----------|----------|----------|-----|------|------|----------------------------|----------------------|------------------|------------|-----|-----|-----|-----|----------------|-----------|----------------|
| 基幹事業（大） | 番号      | 事業<br>種別 | 地域<br>種別 | 交付<br>対象 | 直接<br>間接 | 事業者 | 種別 1 | 種別 2 | 要素となる事業名<br>（事業箇所）         | 事業内容<br>（延長・面積等）     | 市区町村名／<br>港湾・地区名 | 事業実施期間（年度） |     |     |     |     | 全体事業費<br>（百万円） | 費用<br>便益比 | 個別施設計画<br>策定状況 |
|         |         |          |          |          |          |     |      |      |                            |                      |                  | R03        | R04 | R05 | R06 | R07 |                |           |                |
| 市街地整備事業 | A13-001 | 都市防災     | 一般       | 精華町      | 直接       | 町   | —    | —    | 都市防災総合推進事業（<br>光台・桜が丘・精華台） | 地区緊急避難施設（防災機能<br>強化） | 精華町              | ■          | ■   | ■   | ■   | ■   | 71             | —         |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      | 小計               |            |     |     |     |     | 71             |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      | 合計               |            |     |     |     |     | 71             |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |
|         |         |          |          |          |          |     |      |      |                            |                      |                  |            |     |     |     |     |                |           |                |

交付金の執行状況

(単位：百万円)

|                                  | R03 | R04 | R05 | R06 |  |
|----------------------------------|-----|-----|-----|-----|--|
| 配分額 (a)                          | 3   | 13  | 20  | 1   |  |
| 計画別流用増△減額 (b)                    | 0   | 5   | 0   | 0   |  |
| 交付額 (c=a+b)                      | 3   | 18  | 20  | 1   |  |
| 前年度からの繰越額 (d)                    | 0   | 3   | 0   | 0   |  |
| 支払済額 (e)                         | 0   | 11  | 20  | 1   |  |
| 翌年度繰越額 (f)                       | 3   | 10  | 0   | 0   |  |
| うち未契約繰越額 (g)                     | 0   | 0   | 0   | 0   |  |
| 不用額 (h = c+d-e-f)                | 0   | 0   | 0   | 0   |  |
| 未契約繰越率+不用率 (i = (g+h) / (c+d)) % | 0   | 0   | 0   | 0   |  |
| 未契約繰越率+不用率が10%を超えている場合その理由       |     |     |     |     |  |